



First United Methodist Church of Ann Arbor

WE SEEK TO FIND, GROW, AND SEND DISCIPLES FOR JESUS CHRIST

February 5, 2010

Rev. J. Douglas Paterson
Pastor
doug@fumc-a2.org

RE: FUMC 2009 End of Year Financial Results

Rev. Dr. Gilson Miller
Pastor
gil@fumc-a2.org

Dear Friends,

Rev. Robert H. Roth
*Pastor & Chaplain of the
Wesley Foundation*
bob@fumc-a2.org

Your faithful giving throughout 2009 is to be celebrated! Thank you for your financial support of First Church as economic challenges continued to impact our community. The Finance Committee is taking this opportunity to summarize financial results for 2009 as it relates to our core ministries and facilities, downtown and at Green Wood.

Beth Miller
*Director of Youth
Ministries*
beth@fumc-a2.org

As 2009 drew to a close, strong giving in December enabled the church to reduce the anticipated gap covering operating expenses and mortgage payments. We met the entire apportionment — our contribution to the global United Methodist Church — which we were unable to do in 2008. By year's end, First Church received \$1,337,035 in gifts which include offerings, giving toward pledges for operating expense and the mortgage, and special offerings. With these monies we were able to cover 98% of operating expenses, meet 100% of the mortgage obligation and pay 100% of apportionments toward ministry and mission beyond our local church.

Dr. Ann Marie Koukios
*Minister of Music &
Liturgical Arts*
anmmarie@fumc-a2.org

To elaborate on giving, almost 2/3 of gifts received were from pledges to operating expenses. This forecasted giving and its fulfillment enables the key program areas of the church to plan for spending in order to meet the vision and goals of First Church. With gratitude we report, in 2009 96% of pledges to operating expenses were met or exceeded. As offerings from pledged giving do not underwrite the entire budget, unpledged giving, about 15% of total receipts, is another truly appreciated and vital component of the financial health of our church. In 2009, we solicited pledges toward the mortgage and are grateful for the contributions which met 89% of our need.

ONE CHURCH
TWO LOCATIONS

FUMC Ann Arbor
120 South State St.
Ann Arbor, MI 48104

On the expense side, \$1,357,369 funded personnel, building and maintenance, mortgage, apportionments, music, youth, children and worship programs. We relied on our cash position to cover approximately \$20,000 in operating and mortgage expenses and work toward replenishing those reserves. Almost \$100,000 in budgeted spending reductions occurred through decreased personnel costs, deferred facility maintenance, and prudent spending at the administrative and program levels. Commended is the tremendous effort by church staff and leaders, program committees and volunteers to minimize the impact of the reductions and to make sure programs moved forward.

FUMC Green Wood
1001 Green Rd.
Ann Arbor, MI 48105

Your continued faithful and intentional support enables First United Methodist Church Ann Arbor to provide essential ministries and programs — Here. Now.

Phone 734/662-4536
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On behalf of the Finance Committee,

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Finance Chair
(248) 486-9193

Bill Seitz
Finance Vice-Chair
995-0547

John Dahl
Treasurer
971-2502