

First United Methodist Church  
Fiscal Year Beginning 7/1/2022

**Budget by Expense Category**

Personnel	901,899
Administrative	57,800
Mortgage	93,985
Other Ministries	18,550
Ministry Shares	188,668
Children & Youth	12,000
Building & Property	163,518
Music	38,900
<b>Total Expense</b>	<b>1,475,320</b>

First United Methodist Church  
Fiscal Year Beginning 7/1/2022

**Budget with Personnel Allocated**

Mortgage	93,985
Pastors/Congregational Care	301,377
Children's Ministries	73,579
Administrative	329,431
Ministry Shares	188,668
Other Ministries	40,941
Building & Property	243,790
Youth Ministries	73,579
Music	129,969
<b>Total Expense</b>	<b>1,475,320</b>