

**First United Methodist Church
Fiscal Year Beginning 7/1/2024**

Budget with Personnel Allocated

Mortgage	102,529
Pastors/Congregational Care	236,271
Children's Ministries	78,050
Administrative	302,372
Ministry Shares	136,652
Other Ministries	88,118
Building & Property	282,379
Youth Ministries	103,262
Music	130,257
Total Expense	1,459,890